HB2 (Act 5) of the 2024 Regular Session: Lafayette Report prepared by House Fiscal Division Staff Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

Agency Number	Agency	FY24 BDS	Project Title	Parish	P5 to P1	Priority 1	P1 CLOC	P1 CLOC Rescission	P1 moved to New P5 by IEB	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund NonRecurring (Surplus)	Capital Outlay Savings Fund	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
01-112	DEPARTMENT OF MILITARY AFFAIRS	572040	Louisiana National Guard Readiness Center Replacement, Lafayette LA, Planning and Construction	Lafayette	-	7,081,580	7,081,580			-	-	-	-	4,555,713	-	33,995,719	45,633,012
07-270	DOTD - ADMINISTRATION	572770	I-49 South from Lafayette to Westbank Expressway, Planning, Engineering, Right-of-Way, Utilities and Construction	lberia, Jefferson, Lafayette, Lafourche, St. Charles, St. Martin, St. Mary, Terrebonne	-	937,789	937,789			188,000,000	-	188,000,000	188,000,000	-	-	-	188,937,789
07-270	DOTD - ADMINISTRATION	572829	Intersection Improvements (Roundabouts), Planning and Construction	Lafayette	-	5,000,000	5,000,000			5,000,000	-	5,000,000	5,000,000	-	-	-	10,000,000
07-270	DOTD - ADMINISTRATION	572943		Iberia, Lafayette, St. Martin, St. Mary	-	-	-			40,000,000	-	40,000,000	40,000,000	-	-	-	40,000,000
07-270	DOTD - ADMINISTRATION	572996	Verot School Road, State Hwy. 339 Widening, Planning and Construction	Lafayette	-	-	-			60,500,000	-	60,500,000	60,500,000	-	1,000,000	-	61,500,000
07-270	DOTD - ADMINISTRATION	573739		Lafayette	-	-	-			10,000,000	5,000,000	15,000,000	15,000,000	-	-	-	15,000,000
19-640	UNIVERSITY OF LOUISIANA - LAFAYETTE	571604		Lafayette	-	-	-			10,000,000	-	10,000,000	10,000,000	-	-	-	10,000,000
19-640	UNIVERSITY OF LOUISIANA - LAFAYETTE	571617	Kinesiology, Hospitality Management, and Athletic Administration Complex, Engineering, Stabilization, Equipment, Planning and Construction	Lafayette	-	454,663	454,663			36,500,000	-	36,500,000	36,500,000	-	-	-	36,954,663
19-640	UNIVERSITY OF LOUISIANA - LAFAYETTE	571618	Madison Hall Renovation, Planning and Construction	Lafayette	-	6,000,000	6,000,000			6,000,000	-	6,000,000	6,000,000	-	-	10,000,000	22,000,000
19-640	UNIVERSITY OF LOUISIANA - LAFAYETTE	571619	Health Care Education and Training Facility and UL/LSU Health Science Education Collaboration Building, Planning, and Construction	Lafayette	-	5,749,968	5,749,968			70,000,000	-	70,000,000	70,000,000	-	-	-	75,749,968
19-640	UNIVERSITY OF LOUISIANA - LAFAYETTE	571620	Foster Hall Renovation, Planning and Construction	Lafayette	-	412,290	412,290			-	-	-	-	4,000,000	-	-	4,412,290
19-640	UNIVERSITY OF LOUISIANA - LAFAYETTE	571621	Engineering Classroom Building, Planning and Construction	Lafayette	-	6,766,191	6,766,191			47,866,573	-	47,866,573	47,866,573	-	-	-	54,632,764
19-640	UNIVERSITY OF LOUISIANA - LAFAYETTE	571622	DeClouet Hall Renovation, Planning and Construction	Lafayette	-	500,000	500,000			-	-	-	-	5,500,000	-	-	6,000,000
19-640	UNIVERSITY OF LOUISIANA - LAFAYETTE	571625	Learning Lab, Planning and Construction	Lafayette	-	-	-			42,000,000	-	42,000,000	42,000,000	-	-	-	42,000,000
19-640	UNIVERSITY OF LOUISIANA - LAFAYETTE	571626	Sciences Lab/Classroom Building, Planning and Construction	Lafayette	-	-	-			47,750,000	-	47,750,000	47,750,000	-	-	-	47,750,000
50-J28	LAFAYETTE PARISH	571465	State Interchange Improvements, Planning and Construction	Lafayette	-	-	-			11,325,000	-	11,325,000	11,325,000	-	-	-	11,325,000
50-J28	LAFAYETTE PARISH	571466	Rue Du Belier Widening, Planning and Construction	Lafayette	2,000,000	2,000,000	2,000,000			5,000,000	-	5,000,000	5,000,000	-	-	-	7,000,000
50-J28	LAFAYETTE PARISH	571467	Parish Road Overlay, Planning and Construction	Lafayette	-	-	-			7,000,000	-	7,000,000	7,000,000	-	-	-	7,000,000
50-J28	LAFAYETTE PARISH	571469	Lake Farm to Verot School Road Extension, Planning and Construction	Lafayette	-	-	-			2,500,000	-	2,500,000	2,500,000	-	-	-	2,500,000
50-J28	LAFAYETTE PARISH	571470	Isaac Verot Coulee - Main Channel Hardening, Planning and Construction	Lafayette	-	-	-			11,000,000	-	11,000,000	11,000,000	-	-	-	11,000,000
50-J28	LAFAYETTE PARISH	571472	Ingress and Egress Interchange Improvements, Planning and Construction	Lafayette	-	-	-			10,000,000	-	10,000,000	10,000,000	-	-	-	10,000,000
50-J28	LAFAYETTE PARISH	571473	E Broussard Roundabout, Planning and Construction	Lafayette	-	-	-			2,000,000	-	2,000,000	2,000,000	-	-	-	2,000,000
50-J28	LAFAYETTE PARISH	571474	Cue Road Extension, Planning and Construction	Lafayette	-	-	-			3,500,000	-	3,500,000	3,500,000	-	-	-	3,500,000
50-J28	LAFAYETTE PARISH	571475	University Avenue Corridor Improvements, Planning, Construction and Acquisition	Lafayette	-	13,000,000	13,000,000			-	-	-	-	-	-	-	13,000,000
50-J28	LAFAYETTE PARISH	571476		Lafayette	-	13,000,000	13,000,000			22,000,000	-	22,000,000	22,000,000	-	-	-	35,000,000
50-J28	LAFAYETTE PARISH	571477	Parish Government Complex, Parish Courthouse, Planning and Construction	Lafayette	-	4,365,450	4,365,450			-		-	-	-	-	-	4,365,450
50-J28	LAFAYETTE PARISH	571478		Lafayette	-	-	-			35,000,000	-	35,000,000	35,000,000	-	-	-	35,000,000

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Agency Number	Agency	FY24 BDS	Project Title	Parish	P5 to P1	Priority 1	P1 CLOC	P1 CLOC Rescission	P1 moved to New P5 by IEB	Reauthorized P5	New P5	Priority 5 Total	P5 NLOC	State General Fund NonRecurring (Surplus)	Capital Outlay Savings Fund	Total Other Means of Finance (Surplus Not Included)	TOTAL Project Funding
50-J28	LAFAYETTE PARISH	571480	Heymann Park Improvements Project, Planning and Construction	Lafayette	1,000,000	1,925,000	1,925,000			-	4,000,000	4,000,000	4,000,000	-	-	-	5,925,000
50-M32	BROUSSARD	571953	Lake Talon Road Sewer Improvements, Planning and Construction	Lafayette	-	-	-			-	1,100,000	1,100,000	1,000,000	-	-	-	1,100,000
50-M32	BROUSSARD	571676		Lafayette	125,000	125,000	125,000			280,000	720,000	1,000,000	4,000,000	-	-	-	1,125,000
50-M32	BROUSSARD	571950		Lafayette	-	3,842,500	3,842,500			1,000,000	3,000,000	4,000,000	4,216,000	-	-	-	7,842,500
50-M32	BROUSSARD	571951	Albertson Parkway Water Well and Ground Storage Tank, Planning and Construction	Lafayette	390,000	390,000	390,000			1,716,000	2,500,000	4,216,000	4,200,000	-	-	-	4,606,000
50-M32	BROUSSARD	571952	Marteau Road Water Well, Planning and Construction	Lafayette	390,000	390,000	390,000			2,960,000	1,240,000	4,200,000	-	-	-	-	4,590,000
50-M32	BROUSSARD	573759	Reconstruct South Bernard Road from LA Hwy 182 to US Hwy 90, Planning and Construction	Lafayette	-	4,430,490	4,430,490			-	-	-	÷	-	-	-	4,430,490
50-M39	CARENCRO	571784	City Wide Water Main Rehabilitation Project, Planning and Construction	Lafayette	-	-	-			-	6,000,000	6,000,000	6,000,000	1,000,000	1,000,000	-	8,000,000
50-M39	CARENCRO	573760		Lafayette	-	419,972	419,972			-	-	-	-	-	-	-	419,972
50-M39	CARENCRO	573762	Wastewater and City Infrastructure Flood Damages, Planning and Construction	Lafayette	-	359,077	359,077			-	-	-	-	-	-	-	359,077
50-MQ8	SCOTT	572881		Lafayette	-	-	-			-	3,600,000	3,600,000	3,600,000	-	-	-	3,600,000
50-MQ8	SCOTT	572886	Eraste Landry Road Extension, Planning and Construction	Lafayette	-	415,000	415,000			8,592,000	-	8,592,000	8,592,000	-	-	-	9,007,000
50-MQ8	SCOTT	572888	LA 93 Roadway Improvements- I-10 Ramp to Renaud Drive, Planning, Construction, and Land Acquisition	Lafayette	1,800,000	2,800,000	2,800,000			695,000	-	695,000	695,000	-	-	-	3,495,000
50-MQ8	SCOTT	572889	Roundabout at LA 93 and Renaud Drive, Planning, Construction, and Land Acquisition	Lafayette	-	-	-			-	3,050,000	3,050,000	3,050,000	-	-	-	3,050,000
50-MQ8	SCOTT	572891	1	Lafayette	1,000,000	1,238,750	1,238,750			1,275,000	615,000	1,890,000	1,890,000	830,000	900,000	-	4,858,750
50-MW2	YOUNGSVILLE	573056		Lafayette	-	1,500,000	1,500,000			-	-	-	÷	-	-	-	1,500,000
50-MW2	YOUNGSVILLE	573058	New Fire Station, Planning and Construction	Lafayette	-	-	-			3,250,000	-	3,250,000	3,250,000	-	-	-	3,250,000
50-MW2	YOUNGSVILLE	573059	Highway 92 Improvements, Planning and Construction	Lafayette	-	-	-			5,405,000	-	5,405,000	5,405,000	-	-	-	5,405,000
50-MW2	YOUNGSVILLE	573060	Chemin Metairie Parkway Widening, Planning and Construction	Lafayette	2,385,000	2,385,000	2,385,000			1,495,000	-	1,495,000	1,495,000	-	-	-	3,880,000
50-MW2	YOUNGSVILLE	573061		Lafayette	-	-	-			2,614,000	-	2,614,000	2,614,000	-	-	-	2,614,000
50-MW2	YOUNGSVILLE	573062		Lafayette	-	-	-			4,500,000	-	4,500,000	4,500,000	-	-	-	4,500,000
50-MW2	YOUNGSVILLE	573063		Lafayette	-	-	-			5,580,000	-	5,580,000	5,580,000	-	-	-	5,580,000
50-MW2	YOUNGSVILLE	573064	Highway 89 Improvements, Planning and Construction	Lafayette	-	5,595,000	5,595,000			16,945,515	-	16,945,515	16,945,515	-	-	-	22,540,515
50-N36	WALKER COMMUNITY RESOURCE AND RECREATION CENTER	573776	Walker Community Resource and Recreation Center, Planning and Construction	Lafayette	-	-	-			750,000	-	750,000	750,000	-	-	-	750,000
50-N40	LAFAYETTE ECONOMIC DEVELOPMENT AUTHORITY	573373	Lafayette Innovation Center, Planning and Construction	Lafayette	-	3,179,679	3,179,679			-	3,000,000	3,000,000	3,000,000	-	-	-	6,179,679
50-N52	LAFAYETTE PARISH SHERIFF'S OFFICE	572379	1	Lafayette	-	-	-			2,565,000	-	2,565,000	2,565,000	-	-	-	2,565,000
50-N52	LAFAYETTE PARISH SHERIFF'S OFFICE	572380	Fitness Center, Planning and Construction	Lafayette	2,010,000	2,010,000	2,010,000			-	-	-	-	-	-	-	2,010,000
50-N52	LAFAYETTE PARISH SHERIFF'S OFFICE	572381	Crime Scene and Evidence Storage, Planning and Construction	Lafayette	-	-	-			-	-	-	-	-	2,485,000	-	2,485,000
50-N52	LAFAYETTE PARISH SHERIFF'S OFFICE	572382	Law Enforcement Center, Planning and Construction	Lafayette	-	-	-			46,500,000	-	46,500,000	46,500,000	-	-	-	46,500,000

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50-NA2	LAFAYETTE AIRPORT COMMISSION		Construction of a New Passenger Facility Terminal and Associated Infrastructure at Lafayette Regional Airport	Lafayette	-	173,105	173,105			-	-	-	-	-	-	-	173,105
50-NAZ	HOSPICE OF ACADIANA FOUNDATION, INC.	573692	Calcutta House, Planning and Construction	Lafayette	-	249,795	249,795			600,000	-	600,000	600,000	-	-	-	849,795
50-NCR	LAFAYETTE PARISH WATERWORKS DISTRICT NORTH	572616	Lafayette Parish Water Work District-North Water Filtration Plant Construction	Lafayette	-	-	-			-	8,000,000	8,000,000	-	-	-	-	8,000,000
50-NFE	CAJUNDOME	572427	Cajundome and Convention Center Indoor Air Quality Improvements, Planning and Construction	Lafayette	-	-	-			6,364,182	•	6,364,182	6,364,182	-	-	-	6,364,182
50-NFZ	OUR LADY OF LOURDES REGIONAL MEDICAL CENTER	573442	Our Lady of Lourdes Regional Medical Center,	Lafayette	4,500,000	4,500,000	4,500,000			8,500,000	-	8,500,000	8,500,000	-	-	-	13,000,000
50-NHG	LAFAYETTE CENTRE DEVELOPMENT DISTRICT	572602	Downtown Lafayette Public Infrastructure Improvements and Upgrades, Planning and Construction	Lafayette	-	500,000	500,000			-	-	-	-	-	-	-	500,000
50-NQG	LAFAYETTE METROPOLITAN EXPRESSWAY COMMISSION	573384	Lafayette Loop Project, Planning and Construction	Lafayette	-	4,000,000	4,000,000			2,500,000	1	2,500,000	2,500,000	-	-	-	6,500,000
50-NUT	CATHOLIC CHARITIES OF ACADIANA	572683	St. Joseph Diner and FoodNet Program for Acadiana, Planning and Construction	Lafayette	-	-	-			-	-	-	-	-	500,000	-	500,000
50-NWS	LAFAYETTE CENTRAL PARK, INC.	571961	Lafayette Central Park Improvements, Planning and Construction	Lafayette	2,500,000	5,697,500	3,197,500		2,500,000	3,137,000	2,500,000	5,637,000	5,637,000	-	-	-	8,834,500
50-NYS	HOLY ROSARY REDEVELOPMENT	573327	Holy Rosary Institute, Planning, Construction, and Restoration	Lafayette	1,200,000	5,493,532	4,293,532		1,200,000	2,000,000	3,200,000	5,200,000	5,200,000	-	-	-	9,493,532
					19,300,000	116,887,331	113,187,331	0	3,700,000	802,165,270	47,525,000	849,690,270	840,590,270	15,885,713	5,885,000	43,995,719	1,028,644,033

HB782 (Act 774) of the 2024 Regular Session: Lafayette

Agency Number	Agency	FY23 BDS	Project Title	Parish	State General Fund NonRecurring (Surplus)	State General Fund Direct	2022-2023 State General Fund NonRecurring (Surplus)
50-M39	Carencro	685	City Wide Water Main Rehabilitation Project, Planning	Lafayette		1,000,000	
			and Construction				
50-NUT	Catholic Charities of Acadiana	1679	St. Joseph Diner and FoodNet Program for Acadiana,	Lafayette	1,700,000		
			Planning and Construction				
					8,036,000	9,830,150	550,000